

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 April 2017-30 April 2017 vs 1 April 2021-30 April 2021

	April 2017 to April 2017			April 2021 to April 2021			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 E - Ashbrook High	\$30,225	\$0.146	207,588	\$18,056	\$0.087	207,588	\$12,169	40.3%	\$0.059	40.3%
2 W - Highland School of Technology	\$12,332	\$0.099	124,958	\$8,816	\$0.071	124,958	\$3,516	28.5%	\$0.028	28.5%
3 W - Bessemer City High	\$10,751	\$0.079	135,671	\$7,744	\$0.057	135,671	\$3,007	28.0%	\$0.022	28.0%
4 W - Hunter Huss High	\$19,742	\$0.112	175,617	\$14,436	\$0.082	175,617	\$5,306	26.9%	\$0.030	26.9%
5 E - Warlick Academy	\$3,473	\$0.076	45,900	\$2,581	\$0.056	45,900	\$892	25.7%	\$0.020	25.7%
6 E - East Gaston High	\$14,102	\$0.072	196,576	\$11,586	\$0.059	196,576	\$2,516	17.8%	\$0.013	17.8%
7 E - South Point High	\$13,492	\$0.096	140,186	\$11,236	\$0.080	140,186	\$2,256	16.7%	\$0.016	16.7%
8 W - North Gaston High	\$18,003	\$0.106	169,545	\$15,029	\$0.089	169,545	\$2,974	16.5%	\$0.017	16.5%
9 E - Forestview High	\$15,406	\$0.076	201,820	\$12,935	\$0.064	201,820	\$2,471	16.0%	\$0.012	16.0%
10 E - Stuart W. Cramer High	\$19,655	\$0.068	288,934	\$19,694	\$0.068	288,934	(\$39)	-0.2%	\$0.000	-0.2%
11 W - Cherryville High	\$10,428	\$0.089	116,525	\$13,379	\$0.115	116,525	(\$2,951)	-28.3%	(\$0.026)	-28.3%
High School Totals	\$167,609	\$0.093	1,803,320	\$135,492	\$0.075	1,803,320	\$32,117	19.2%	\$0.018	11.1%
12 E - New Stanley Middle	\$0	N/A	0	\$7,909	\$0.057	137,700	(\$7,909)	N/A	N/A	N/A
13 E - New Belmont Middle	\$0	N/A	0	\$7,072	\$0.046	153,328	(\$7,072)	N/A	N/A	N/A
14 XX - E - Old Stanley Middle	\$9,002	\$0.098	91,605	\$0	\$0.000	91,605	\$9,002	100.0%	\$0.098	100.0%
15 W - York Chester Middle	\$7,919	\$0.090	88,179	\$4,977	\$0.056	88,179	\$2,942	37.2%	\$0.034	37.2%
16 E - Holbrook Middle	\$7,646	\$0.091	84,455	\$5,745	\$0.068	84,455	\$1,902	24.9%	\$0.023	24.9%
17 W - Southwest Middle	\$13,487	\$0.113	119,746	\$10,244	\$0.086	119,746	\$3,242	24.0%	\$0.027	24.0%
18 W - Bessemer City Middle	\$7,158	\$0.080	89,531	\$5,617	\$0.063	89,531	\$1,541	21.5%	\$0.017	21.5%
19 E - Mount Holly Middle	\$5,112	\$0.046	111,456	\$4,044	\$0.036	111,456	\$1,068	20.9%	\$0.010	20.9%
20 W - John Chavis Middle	\$7,463	\$0.108	69,230	\$6,004	\$0.087	69,230	\$1,459	19.5%	\$0.021	19.5%
21 W - W.C. Friday Middle	\$15,625	\$0.143	109,488	\$12,783	\$0.117	109,488	\$2,842	18.2%	\$0.026	18.2%
22 E - Grier Middle	\$8,771	\$0.074	119,200	\$7,728	\$0.065	119,200	\$1,043	11.9%	\$0.009	11.9%
23 E - Cramerton Middle	\$9,200	\$0.089	103,394	\$8,282	\$0.080	103,394	\$919	10.0%	\$0.009	10.0%
24 E - Belmont Middle	\$6,717	\$0.058	116,006	\$6,635	\$0.057	116,006	\$82	1.2%	\$0.001	1.2%
Middle School Totals	\$98,099	\$0.089	1,102,290	\$87,040	\$0.062	1,393,318	\$11,060	11.3%	\$0.027	33.3%
25 W - Pleasant Ridge Elem.	\$6,079	\$0.329	18,496	\$8,333	\$0.064	131,004	(\$2,254)	-37.1%	\$0.265	80.6%
26 E - Kiser Elementary	\$6,659	\$0.093	71,417	\$3,862	\$0.054	71,417	\$2,798	42.0%	\$0.039	42.0%
27 E - McAdenville Elem.	\$2,863	\$0.074	38,708	\$1,690	\$0.044	38,708	\$1,174	41.0%	\$0.030	41.0%
28 W - Beam Elem.	\$6,740	\$0.090	75,070	\$4,117	\$0.055	75,070	\$2,622	38.9%	\$0.035	38.9%
29 W - Bessemer City Central	\$4,525	\$0.082	55,068	\$2,924	\$0.053	55,068	\$1,602	35.4%	\$0.029	35.4%
30 W - Woodhill Elementary	\$5,381	\$0.082	65,530	\$3,576	\$0.055	65,530	\$1,804	33.5%	\$0.027	33.5%

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 April 2017-30 April 2017 vs 1 April 2021-30 April 2021

31 E - Springfield Elem.	\$5,687	\$0.092	62,010	\$3,915	\$0.063	62,010	\$1,772	31.2%	\$0.029	31.2%
32 E - Lowell Elementary	\$4,808	\$0.088	54,552	\$3,355	\$0.061	54,552	\$1,453	30.2%	\$0.027	30.2%
33 E - Belmont Central Elem.	\$6,647	\$0.100	66,562	\$4,785	\$0.072	66,562	\$1,862	28.0%	\$0.028	28.0%
34 W - Sadler Elementary	\$8,608	\$0.135	63,597	\$6,206	\$0.098	63,597	\$2,402	27.9%	\$0.037	27.9%
35 W - Hawks Nest STEAM Academy	\$4,098	\$0.064	64,067	\$3,013	\$0.047	64,067	\$1,085	26.5%	\$0.017	26.5%
36 W - Tryon Elementary	\$4,462	\$0.060	74,759	\$3,316	\$0.044	74,759	\$1,146	25.7%	\$0.016	25.7%
37 E - Rankin Elementary	\$5,053	\$0.061	83,455	\$3,766	\$0.045	83,455	\$1,287	25.5%	\$0.016	25.5%
38 W - Lingerfeldt Elem.	\$6,257	\$0.095	66,006	\$4,733	\$0.072	66,006	\$1,523	24.3%	\$0.023	24.3%
39 E - Catawba Heights Elem.	\$3,275	\$0.070	47,069	\$2,479	\$0.053	47,069	\$797	24.3%	\$0.017	24.3%
40 E - North Belmont Elem.	\$4,947	\$0.089	55,585	\$3,773	\$0.068	55,585	\$1,174	23.7%	\$0.021	23.7%
41 W - Chapel Grove Elem.	\$4,270	\$0.073	58,128	\$3,320	\$0.057	58,128	\$950	22.3%	\$0.016	22.3%
42 W - Carr Elementary	\$7,515	\$0.106	70,990	\$5,917	\$0.083	70,990	\$1,598	21.3%	\$0.023	21.3%
43 W - Costner Elem.	\$5,379	\$0.092	58,431	\$4,242	\$0.073	58,431	\$1,137	21.1%	\$0.019	21.1%
44 E - Brookside Elem.	\$6,158	\$0.090	68,243	\$4,973	\$0.073	68,243	\$1,186	19.3%	\$0.017	19.3%
45 E - Page Primary	\$5,204	\$0.112	46,373	\$4,290	\$0.093	46,373	\$914	17.6%	\$0.019	17.6%
46 E - Gardner Park Elem.	\$5,909	\$0.089	66,133	\$5,016	\$0.076	66,133	\$893	15.1%	\$0.013	15.1%
47 E - Bess Elementary	\$4,297	\$0.061	70,555	\$3,820	\$0.054	70,555	\$476	11.1%	\$0.007	11.1%
48 W - Forest Heights Elementary	\$3,542	\$0.074	47,669	\$3,169	\$0.066	47,669	\$373	10.5%	\$0.008	10.5%
49 W - Bessemer City Primary	\$5,805	\$0.108	53,508	\$5,261	\$0.098	53,508	\$544	9.4%	\$0.010	9.4%
50 E - New Hope Elem.	\$4,026	\$0.072	55,905	\$3,724	\$0.067	55,905	\$302	7.5%	\$0.005	7.5%
51 W - Robinson Elem.	\$4,969	\$0.075	66,449	\$4,698	\$0.071	66,449	\$272	5.5%	\$0.004	5.5%
52 E - Sherwood Elem.	\$7,763	\$0.102	75,922	\$7,567	\$0.100	75,922	\$196	2.5%	\$0.002	2.5%
53 W - Cherryville Elementary	\$4,932	\$0.074	66,473	\$4,825	\$0.073	66,473	\$107	2.2%	\$0.001	2.2%
54 E - Pinewood Elem.	\$4,055	\$0.057	71,490	\$4,142	\$0.058	71,490	(\$87)	-2.1%	(\$0.001)	-2.1%
55 W - Beam Inter.	\$6,290	\$0.197	31,956	\$6,581	\$0.206	31,956	(\$291)	-4.6%	(\$0.009)	-4.6%
56 W - Webb Street School	\$5,702	\$0.116	49,186	\$6,268	\$0.127	49,186	(\$566)	-9.9%	(\$0.011)	-9.9%
Elementary School Totals	\$171,904	\$0.090	1,919,362	\$141,654	\$0.070	2,031,870	\$30,251	17.6%	\$0.020	22.2%
57 XX Hanover Custodial Whse	\$207	N/A	0	\$0	N/A	0	\$207	100.0%	N/A	N/A
58 XX Dallas Custodial Warehouse	\$49	N/A	0	\$0	N/A	0	\$49	100.0%	N/A	N/A
59 E - School Nutrition	\$5,517	N/A	0	\$5,908	\$0.185	31,861	(\$391)	-7.1%	N/A	N/A

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 April 2017-30 April 2017 vs 1 April 2021-30 April 2021

60 W - Student Records Bldg.	\$213	\$0.040	5,358	\$161	\$0.030	5,358	\$53	24.6%	\$0.010	24.6%
61 W - Facilities Services Department	\$2,777	\$0.113	24,673	\$2,531	\$0.103	24,673	\$247	8.9%	\$0.010	8.9%
62 W - Central Office	\$2,065	\$0.140	14,706	\$1,962	\$0.133	14,706	\$103	5.0%	\$0.007	5.0%
63 W - Department of Exceptional Children	\$1,660	\$0.199	8,352	\$1,631	\$0.195	8,352	\$29	1.7%	\$0.004	1.7%
64 E - Rader Staff Development	\$792	\$0.028	28,478	\$786	\$0.028	28,478	\$6	0.7%	\$0.000	0.7%
65 E - Department of Resource Management	\$3,472	\$0.213	16,316	\$3,679	\$0.226	16,316	(\$207)	-6.0%	(\$0.013)	-6.0%
66 W - Transportation Department	\$3,165	\$0.155	20,402	\$3,423	\$0.168	20,402	(\$258)	-8.1%	(\$0.013)	-8.1%
67 W - Teacher Resource Center	\$1,603	\$0.072	22,307	\$1,777	\$0.080	22,307	(\$174)	-10.9%	(\$0.008)	-10.9%
Administration and Support Services Totals	\$21,521	\$0.153	140,592	\$21,859	\$0.127	172,453	(\$338)	-1.6%	\$0.026	13.3%
68 W - TRC-Pre-K House	\$224	\$0.146	1,539	\$235	\$0.153	1,539	(\$11)	-4.8%	(\$0.007)	-4.8%
Multi-Use Totals	\$224	\$0.146	1,539	\$235	\$0.153	1,539	(\$11)	-4.8%	(\$0.007)	0.0%
Gaston County Board of Education Totals	\$459,357	\$0.092	4,967,103	\$386,279	\$0.071	5,402,500	\$73,079	15.9%	\$0.021	22.2%